

FORMATO DE PROYECTO

YOUTH DEVELOPMENT IN MY NEIGHBORHOOD

CERRO COLORADO AQP

CONTACTO DE ENLACE LOCAL

Name: Javier Enrique Chávez Espinoza

E-mail: viviendasurperu@yahoo.es

Cell Phone: +51 958 310 866

Link code in Rotary Showcase:

https://map.rotary.org/es/project/Pages/project_detail.aspx?guid=F9609271-6B50-48BD-A350-BAE69CF2C4EE&a=p_u

<u>TOTAL FUNDING:</u>		\$ 37,135.43
Contribution of R.C. Arequipa Sonccoyquilla:		\$ 100.00 (*)
Contribution of Rotaract Arequipa Sonccoyquilla		\$ 50.00 (*)
Contribution of del R.C	<u>(in search)</u>	
Other contributions:		
Contribution of FDD 4455	(Probably)	\$ 1,000.00 (*)
Contribution of FDD Internacional	<u>(in search)</u>	\$ 14,600.00
Contribution of FDD INTERNATIONAL DISTRICT 4560		\$ 5,000.00 (*)
Global fund contribution:	(80% del FDD Internac.)	\$ 4,800.00 (*)
(*) Contribution achieved to date		\$ 10,950.00

DESCRIPTION OF THE PROJECT.-

The CETPRO Nuestra Señora de Fatima is located in the District of Cerro Colorado.- in the Pueblo(town) Joven Alto Libertad, it is an area of Arequipa City, where there are currently a high number of unemployed, youth, women who are victims of violence and Family abandonment, delinquency and early pregnancy in adolescents is part of this daily problems. They all live in extreme poverty. The proposal is to create and insert these young people into the labor market in a competent way in the short term.

The Productive Technical Education Centers (CETPRO) are an opportunity for low-income youth to enter the labor market, perhaps these is the only opportunity to study for them and insert themselves into the labour market,

This how the CEPTRO is identified, which due to the lack of support from the State, they have been working with all their obsolete computer workshop machines, which causes an educational inequality that undoubtedly affects the training of young people in this area and prevents them from leaving their situation of vulnerability.

The project seeks to implement a computer center that contributes to the improvement of educational quality so that they can enter the labor market in better competitive conditions and thus these young people can break their cycle of poverty.

The GOALS of this project are to give opportunity, technical and business support to the benefited people so they could obtain a decent job and the financial resources necessary to live in better living conditions.

The area of interest in which this Rotary International Global Grant is framed is Community Economic Development.

BENEFICIARY POPULATION.-

It is estimated that the direct beneficiaries are 300 students per cycle and 1,200 per year. The project can expand the number of beneficiaries by establishing agreements with schools, children's villages, shelters in their surroundings; and students with special needs. The indirect beneficiaries are the families of the direct beneficiaries, who on average are four, which in total will be around 4,800 people.

The indicators for measuring the variation of the problem will be the following qualitative and quantitative variables:

1.- Improvement in the quality of teaching of the computer training module, therefore there will be an increase in the number of students enrolled. A control will be carried out of the enrolled students, those who continue and finish their studies, up to the graduates. The instruments used for the measurement will be the official registration records and payrolls of the CETPRO.

2.- We will have well-trained students in the area of computer science, as a result there will be an increase in the number of graduates with work. Being middle management technical jobs, there is job opportunity in the labor market. Instruments used for measurement: Monitoring of alumni and their job opportunities through a virtual registry by the CETPRO.

SUSTAINABILITY OF THE PROJECT. -

The supplier of the computer equipment will be required to have the respective training in the installation and handling of the equipment, with the corresponding warranty of use for 1 year, a commitment has been signed with the authorities responsible for the Nuestra Señora de Fátima Technical Productive Center and its educational community, to give safety to the machines, preventive maintenance to the equipment and replacement as soon as necessary. and others, all of which are accredited through the signing of the Organization's Memorandum of Commitment.

The CETPRO, based on its management, registrations and pensions will generate its own resources for future replacement, maintenance and eventual repair of computer equipment. Preference should be given to local providers that provide continuous assistance CETPRO.

DETAILED BUDGET

DESCRIPTION OF THE EQUIPMENT	QUANTITY	UNIT PRICE IN DOLLARS U.S.	TOTAL PRICE IN DOLLARS U.S.
Computer de Proc I5, DD 1T, 8MB Ram, DVD	50 Units	699.16	34,958.00
Keyboards	50 Units		
Optical mousse	50 Units		
Speakers. michophones	50 Units		
19 inch led screen monitors	50 Units		
Multifunction Printers - Continuous System	2 Units	204.54	409.08
DIRECT COST OF EQUIPMENT		\$	35,367.08
User Training (*)			0.00
PROJECT COST		\$	35,367.08
Rotary International Administrative Expenses		5%	<u>1,768.35</u>
TOTAL PROJECT COST		\$	<u>37,135.44</u>

(*)The training will be given by the equipment supplier and CEPTPRO itself as a specialist and Direct Beneficiary of the Global Project.