

PROYECT FORMAT

Installation of Hygienic Services in the Peasant Community of Manchaybamba, District of Paccarictambo, Province of Paruro in the Department of Cusco – Peru.

LOCAL LINK CONTACT

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https://map.rotary.org/es/project/Pages/search_clubproject.aspx#club_id=7642&SortOrder=CreateDateNewOld

TOTAL FINANCING **US\$ 157,643.08**

- **CONTRIBUTION OF THE ROTARY CLUB** : US\$
- **CONTRIBUTION LOCAL FDD** : US\$
- **CONTRIBUTION DIST. INTERNATIONAL FDD** : US\$
- **GLOBAL FUND CONTRIBUTION** : US\$

PROJECT DESCRIPTION

The project consists of the installation of Hygienic Services with a biodigester system in the P.C. of Manchaybamba, District of Paccarictambo, Province of Paruro, Department of Cusco.

The project will focus on the following objectives:

- Increase the percentage of families with access to Hygienic Services with a biodigester system in the P.C of Manchaybamba..
- Reduce the incidence of gastrointestinal and diarrheal diseases in the P.C. of Manchaybamba, District of Paccarictambo, Province of Paruro -Cusco

Also, achieve adequate and equitable access to sanitation and hygiene services for all and end open defecation, paying special attention to the needs of women

and girls, and those in vulnerable situations and support and strengthen the participation of local communities to improve water and sanitation management.

BENEFICIARY COMMUNITY

- **Located:**

Peasant community of Manchaybamba, District of Paccarectambo, Province of Paruro, Department of Cusco-Peru

- **Number of persons:**

The beneficiary population is from the Paccarectambo district with a total of 2046 people, which is the population at risk.

DETAILED BUDGET

| INSTALLATION OF HIGIENIC SERVICES IN THE MANCHAYBAMBA C.C. | | | | | |
|---|-------------------------------------|-------------|----------------|-------------|-------------------|
| ITEM | DETAILS | UNIT | METRADO | COST | PARCIAL |
| 1 | PROVISIONAL WORK | GLB | 1 | 500 | 500 |
| 2 | PRELIMINARY WORK | GLB | 1 | 1,000.00 | 1,000.00 |
| 3 | HIGIENIC SERVICES | GLB | 60 | 4,500.00 | 270,000.00 |
| 4 | BIOGESTORS | UNIT | 60 | 1,500.00 | 90,000.00 |
| 5 | SLUDGE BOX | UNIT | 60 | 1,000.00 | 60,000.00 |
| 6 | RESIDENT PAYMENT | MONTH | 3 | 3,500.00 | 10,500.00 |
| 7 | MASTER WORK PAYMENT | MONTH | 3 | 3,000.00 | 9,000.00 |
| 8 | TRUCK RENTAL | DAY | 36 | 160.00 | 5,760.00 |
| 9 | LABOR PAYMENT (8 people X 3 months) | DAY | 744 | 70.00 | 52,080.00 |
| 10 | LAND FREIGHT | TRAVEL | 30 | 450.00 | 13,500.00 |
| 11 | TRAINING | TRAINING | 2 | 3,000.00 | 6,000.00 |
| TOTAL SOLES | | | | | 512,340.00 |
| TOTAL DOLLARS T.C 3.25 | | | | | 157,643.08 |
| TOTAL BUDGET WITH T/C TO 28/07/2021 (3.93) USD \$ 130,367.00 | | | | | |