



# PROJET FORMAT



**TÍTULO: Implementation of Dental Service for the District of Lares, Province of Calca, Department of Cusco.**

## LOCAL LINK CONTACT

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**TOTAL FINANCING** **US\$ 33,577.93**

- **CONTRIBUTION OF THE ROTARY CLUB** : US\$
- **CONTRIBUTION LOCAL FDD** : US\$
- **CONTRIBUTION DIST. INTERNATIONAL FDD** : US\$
- **GLOBAL FUND CONTRIBUTION** : US\$

## PROJECT DESCRIPTION

The following is a Humanitarian Project whose objective is to facilitate access to quality oral health, especially to populations in vulnerable situations. The district of Lares, according to INEI, is one of the poorest districts in Peru. To this end, the population of the Lares District under 14 years of age and adults over 65 years of age have been selected. We will work on age groups belonging to these age ranges as vulnerable populations.

The project consists of implementing oral health services for the district of Lares, in the province of Calca in the department of Cusco through Dentist Serving the Poor - Latin America (DSP-LA). The possibility of installing an itinerant clinic was considered, however, the road situation and the risk of moving the equipment (such as the X-Ray equipment) on the district roads

of this province influenced the decision to discard this proposal. The main objective of the project is to improve the scope of high quality oral health care for these most vulnerable populations at affordable costs. As well as, to impact preventive and corrective dental treatment and capacity building of parents in oral health awareness.

The project will focus on the following objectives:

- Enable access to good oral health conditions.
- Enable children to reach their full potential in oral hygiene.
- Provide volunteer opportunities for local and international oral health workers.
- Establish relationships with local institutions, stakeholders and schools for good synergy.
- Detailed follow-up, monitoring and evaluation to facilitate replicability and applicability in other environments.
- To be the reference in the region, especially for local dentists, stakeholders and beneficiaries.

## BENEFICIARY POPULATION

- **Located:**

It will be located in the district of Lares, Province of Calca, Department of Cusco

- **Beneficiary Community**

The target population is 1,700 children under the age of 14 and 598 adults over the age of 65

## DETAILED BUDGET

MUEBLES Y EQUIPOS DE OFICINA			
(en Soles)			
Ítem	Cantidad	Costo Unitario	Costo Total
Computadora portátil con procesador Intel Core I5	1	2,050.00	2,050.00
Impresora fotográfica multifuncional PIXMA MG3510	1	370.00	370.00
Escritorio en L de melamina de 18mm de 1.4 mts. X 60 cm	1	450.00	450.00
Silla de 43 cm de asiento con apoyabrazos y respaldo	1	150.00	150.00
Estantes de melamina de 1.9 mts x 75 cm con 3 espacios	1	200.00	200.00
<b>Total</b>			<b>3,220.00</b>

  

EQUIPOS DE ATENCIÓN DENTAL			
(en Soles)			
Ítem	Cantidad	Costo	Costo Total
Sillones de Campaña	3	3,360.00	10,080.00
Autoclave	1	3,024.00	3,024.00
Rayos x	1	8,410.00	8,410.00
Sensor Digital de Rayos X	1	16,820.00	16,820.00
Laptop para el Rx Digital	1	2,018.00	2,018.00
Piezas de mano de alta velocidad (turbina o taladro para	6	1,000.00	6,000.00
Piezas de mano de baja velocidad (turbina o taladro para	6	1,000.00	6,000.00
<b>Total</b>			<b>52,352.00</b>

COSTOS DE OPERACIÓN (Insumos)				
(en Soles)				
Actividad	Presentación	Cantidad	Costo Unitario	Costo Total
Aceite lubricante turbina	Fco x 1/2 litro	1	20.16	20.16
Ácido fluorhidrico	Jeringa x 2ml	2	87.43	174.85
Ácido fosforico	Jeringa x 3ml	2	96.73	193.47
Agua destilada	Galon	24	11.76	282.24
Agua oxigenada	Litro	48	6.55	314.50
Agujas cortas	Caja x 100	200	18.14	3,628.80
Alcohol antisepatico	Galon	24	41.93	1,006.39
Algodon hidrofílico	Funda x 5 lbs	100	26.88	2,688.00
Anestesia spray	Fco x ml	50	55.10	2,755.20
Barbero desechable	Funda x 10	200	2.69	537.60
Bisturi	Caja x 100	20	50.40	1,008.00
Cera rosada	Unidad	2000	1.65	3,292.80
Clorhexidina	Fco x litro	24	36.05	865.27
Cubeta de fluor	Unidad	24	1.34	32.26
Espejos bucales	Unidad	24	3.70	88.70
Eyector de saliva	Funda x 100	25	11.76	294.00
Fluor gel	Fco x 240 ml	200	18.48	3,696.00
Fundas de esterilizacion	Caja x 200	100	40.32	4,032.00
Gafas	Unidad	6	8.40	50.40
Gasa rollo	Rollo x 100 Y	50	122.07	6,103.44
Gorro desechable	Caja x 100	25	30.24	756.00
Guantes de manejo	Caja x 50	40	19.66	786.24
Hilo dental	Unidad	48	8.43	404.81
Identificador de caries	Jeringa 7 ml	8	10.08	80.64
Jeringuillas de 5cc	Caja x 100	10	40.32	403.20
Lijas de metal	Sobre x 12	10	13.10	131.04
Liquido revelador de RX	Fco de 828 ml	20	70.96	1,419.26
Pasta para impresion	Tubo x 50ml	20	66.63	1,332.58
Servilletas	Funda x 100	40	10.08	403.20
Vasos desechables de 5 onzas	Pqte x 25 u	40	6.72	268.80
<b>Total</b>				<b>37,049.85</b>

COSTOS DE OPERACIÓN (Instalación)			
(en Soles)			
Actividad	Meses	Costo Mensual	Costo Total
Monitoreo, evaluación y operación	2	7,500	15,000
Publicidad (Volantes, periódicos y radio)	4	1,000	4,000
Pago de servicios (agua, electricidad, etc.)	24	20	480
Costos de manenimiento de oficina y de consultorio	24	30	720
<b>Total</b>			<b>20,200</b>

<b>TOTAL BUDGET IN SOLES</b>	<b>112,821.85</b>
<b>TOTAL BUDGET IN DOLARS (T.C 3.36)</b>	<b>33,577.93</b>

